

**THE WOODLANDS TOWNSHIP
SALES TAX DEPOSITS
REPORT DATE: MARCH 31, 2010**

	<u>Actual 2008</u>	<u>Actual 2009</u>	<u>Budget 2010</u>	<u>Actual 2010</u>	Variances			
					<u>2009 to 2010 \$ Change</u>	<u>2009 to 2010 % Change</u>	<u>\$ Over/(Under) 2010 Budget</u>	<u>% Over/(Under) 2010 Budget</u>
JAN	\$ 1,025,658	\$ 2,080,812	\$ 1,832,014	\$ 2,108,639	\$ 27,828	1.3%	\$ 276,625	15.1%
FEB	1,733,025	4,158,408	3,775,241	3,898,271	(260,136)	-6.3%	123,030	3.3%
MAR	783,382	2,044,030	1,615,427	1,839,582	(204,448)	-10.0%	224,155	13.9%
APR	784,494	1,796,625	1,560,238					
MAY	1,063,832	2,622,075	2,246,709					
JUN	1,750,766	1,866,910	1,992,991					
JUL	2,094,914	1,891,653	2,221,827					
AUG	2,510,943	2,560,798	2,892,102					
SEP	2,208,496	1,917,948	2,240,281					
OCT	1,900,997	1,820,574	2,119,951					
NOV	2,204,928	2,423,231	2,570,878					
DEC	2,183,393	1,804,841	2,299,783					
TOTAL	\$ 20,244,828	\$ 26,987,906	\$ 27,367,442	\$ 7,846,493				
YTD	\$ 3,542,065	\$ 8,283,250	\$ 7,222,682	\$ 7,846,493	\$ (436,757)	-5.3%	\$ 623,811	8.6%
% of 2010 Budget Collected				28.7%				

SALES TAX DEPOSITS

