

Parks and Recreation COVID-19 Facility and Amenity Re-Opening Plan July 16, 2020



Background

- Board presented re-opening and status plans- April, May, June 2020
- Harper's Landing Pool closure due to lack of guards- public comment
- Fall special events and costs
- Staff continues to modify programs, events, services and facilities based on Governor's Executive Orders and best practices



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Open/Closed

COVID 19- Parks and Recreation Status Update				
Facility	Phase I	Revised Phase	Phase II (5/21)	Phase III (6/4; 6/18)
Parks	Closed	Modified	Modified	Open
Northshore	Open	Open	Open	Open
Rob Fleming	Closed	Open	Open	Open
Town Green	Closed	Open	Open	Open
Lake Woodlands/Paloma	Open	Open	Open	Open
Trails/Pathways	Open	Open	Open	Open
Restrooms	Closed	Open	Open	Open
Basketball	Closed	Modified	Open	Open
Volleyball	Closed	Closed	Open	Open
Playgrounds	Closed	Closed	Open	Open
Dog Parks	Closed	Open	Open	Open
Community Gardens	Modified	Modified	Open	Open
Tennis	Modified	Open	Open	Open
Bear Branch Skate Park	Closed	Closed	Open	Open
Sports Complexes	Closed	Closed	Modified	Open

Open/Closed

COVID 19- Parks and Recreation Status Update				
Facility	Phase I	Revised Phase	Phase II (5/21)	Phase III (6/4; 6/18)
Aquatics				
Contracted Lap Lanes	Closed	Open	Open	Open
Swim Lessons/Programs	Closed	Modified	Modified	Modified
Public Swim	Closed	Closed	Modified (25%)	Modified (50%)
Pool Rentals	Closed	Closed	Closed	Closed
Pool Day Care	Closed	Closed	Closed	Closed
Rob Fleming Aquatic Center	Closed	Closed	Closed	Closed
Spraygrounds	Closed	Closed	Closed	Open
Texas Tree Ventures*	Closed	Training Only	Open/50%	Open
Boat House	Modified	Modified	Modified	Open
Recreation Centers				
Fitness	Closed	Open/Limits	Open/Limits	Open/Limits
Facility Hours	Closed	Modified	Modified	Modified
Programming	Closed	Open/Limits	Open/Limits	Open/Limits
Sunny Dayz	Closed	Closed	Closed	Modified
ES Programming	Closed	Closed	Open	Open
Field/Pavilion Permits	Closed	Closed	Closed	Modified
Special Event Permits	Closed	Closed	Closed	Modified
Township Special Events	Cancelled	Cancelled	4th of July	Modified

Pool Closure Prioritization

- Guards
 - 124 Total
 - 9*- Lost due to attrition
 - 9*- Quarantine
 - 106- available for work
- *subject to change daily*

- Closed Harpers Landing Pool on July 2

- Concerns about the prioritization of closed pools

Totals	Village	Guards Needed	50 % Capacity
Harpers Landing	College Park	15	88
Alden Bridge	Alden Bridge	15	194
Bear Branch	Cochrans Crossing	19	116
Creekwood	Panther Creek	15	136
Forestgate	Indian Springs	17	138
Sawmill	Grogans Mill	16	128
Wendtwoods	Creekside Park	22	208
	Total	119	



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Pool Closure Prioritization

- Pool use up-
3,689; 17.65%
- Average
Capacity- Range
19.78-58.01
- Average
Capacity
Utilization-
Range 11.09%-
21.06%

Totals	Village	2019	2020	Avg Capacity	Capacity Utilization %
Harpers Landing	College Park	1067	1296	19.78	11.09%
Alden Bridge	Alden Bridge	3704	4425	47.22	11.20%
Bear Branch	Cochrans Crossing	4496	4307	47.30	21.06%
Creekwood	Panther Creek	1741	3784	40.08	14.73%
Forestgate	Indian Springs	1211	2868	29.33	12.02%
Sawmill	Grogans Mill	4445	4169	49.03	20.41%
Wendtwoods	Creekside Park	5293	5026	58.01	16.00%
	Total	20890	24579		
*Sterling Ridge did not have an open pool this year- Cranebrook					



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Pool Closure Prioritization

Totals	Village	Closure Priority-Guards	Closure Priority-Overall Use	Closure-Average Capacity	Closure-Capacity Utilization	Closure-Average Metric
Harpers Landing	College Park					
Alden Bridge	Alden Bridge	6	5	3	1	3.75
Bear Branch	Cochrans Crossing	2	4	4	6	4
Creekwood	Panther Creek	5	2	2	3	3
Forestgate	Indian Springs	3	1	1	2	1.75
Sawmill	Grogans Mill	4	3	5	5	4.25
Wendtwoods	Creekside Park	1	6	6	4	4.25



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Pool Closure Prioritization

Closure prioritization

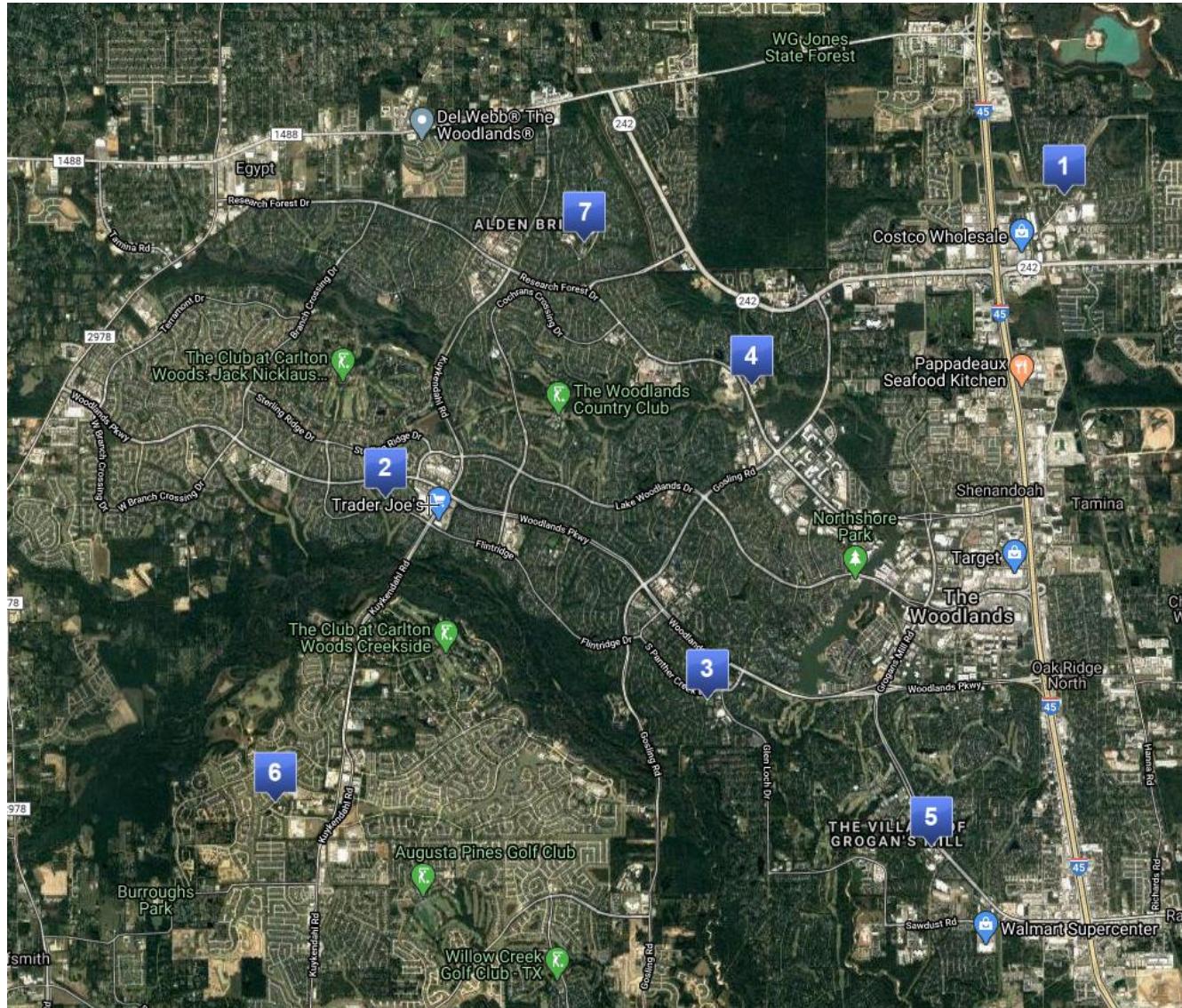
- Forestgate, Creekwood, Bear Branch, Sawmill, Wendtwoods, Alden Bridge
- Alden Bridge- last due to weekday post season pool

Priority	Totals	Village	Guards Needed	Guard Availability
1	Harpers Landing	College Park	15	119
2	Forestgate	Indian Springs	17	104
3	Creekwood	Panther Creek	15	87
4	Bear Branch	Cochrans Crossing	19	72
5	Sawmill	Grogans Mill	16	53
6	Wendtwoods	Creekside Park	22	37
7	Alden Bridge	Alden Bridge	15	15
		Total	119	0



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Pool Closure Prioritization



Pool Closure Prioritization

Post Season (approved June 18, 2020)

- Normal Post Season: 8 of 14 pools open
- Last day regular season
 - August 11- Except Wendtwoods
 - August 14-Wendtwoods
- Post Season
 - Weekends- 12-6 pm
 - Alden Bridge, Sawmill, Wendtwoods, Bear Branch
 - August 15/16, 22/23, 29/30, Sept 5/6/7 (Labor Day)
 - Weekdays
 - Alden Bridge
 - August 12-14, 17-21, 24-28
 - Closed - Mondays



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Special Events

- Approved various events on June 18, 2020
- Montgomery County
 - Per July 2 Proclamation *“citizens are free and permitted to have outdoor gatherings in excess of 10 persons”*
- Harris County
 - Approval for outdoor gatherings is limited to 10
- Developing events to promote social distancing
 - Drive in’s
 - Reverse parades
 - Increased event time
 - Space between booths
 - Removing event elements
- Staff will review events 45, 30, 20, 10 days out to ensure compliance with current Orders and best practices.



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Special Events- Board Approved June 18

Event	Date(s)	Original Budget	Revised Budget	County	Estimated Attendance*
Rock the Row-Summer	Thursdays July 9-August 13	\$13,500	\$11,870	Montgomery	150-250
Waterway Nights-Summer	Thursdays August 20-September 10	\$19,220	\$9,700	Montgomery	150-250
Concerts in the Park	Sundays September 13-October 25	\$33,600	\$16,520	Montgomery	150-250
Rock the Row-Fall	Thursdays October 8- November 12	\$13,500	\$12,520	Montgomery	150-250
Patriot Day of Remembrance/First Responders Day	September 11	\$4,800	\$4,400	Montgomery	100
Arts in the Park- Fall	September 19	\$8,450	\$7,200	Harris	500-1000
Veterans Day Tribute	November 11	\$4,800	\$4,400	Montgomery	100
Landscape Solutions	September 26	\$17,000	\$11,400	Harris	1000
3R Bazaar	November 14	\$15,000	\$14,000	Montgomery	1000
	Total	\$129,870	\$92,010		

**Estimated attendance does not factor social distancing, compartmentalization of attendees or other methods to reduce contact. Rescheduled Waterway Nights summer series dates.*

Board Review

Event	Date(s)	Original Budget	Revised Budget	County	Estimated Attendance*
Labor Day	Sunday, September 4	\$26,500	\$14,700	Montgomery	7,000
The Haunting**	October (Friday/Saturdays-8 days)	\$35,000	\$25,000	Montgomery	4,000
Trick or Treat Trail/Monster Mash**	Saturday in October	\$34,000	\$15,600	Montgomery	5,000
Lighting of the Doves	Saturday, November 21	\$168,800	\$59,000	Montgomery	7,000
**Recreation Budget	Total	\$264,300	\$114,300		

- Memorial Hermann Ten for Texas/Ice Rink Operations will be presented for Board consideration in August/September.

**Estimated attendance does not factor social distancing, compartmentalization of attendees or other methods to reduce contact.*

Recommendations

Direct President/General Manager to proceed with:

- Pool closure prioritization plan, inclusive of post season
 - Fall special events and budget, as presented; and
 - Move Arts in the Park and Landscape Solutions to Northshore or Town Green Park or other suitable facility
 - Permit staff to cancel events as needed
- Staff will return to the Board with additional information/costs on Memorial Hermann 10 for Texas and the Ice Rink in August/September



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