

Falconwing Park Renovation – All-Weather Turf

Parks and Recreation



May 19, 2022

Presentation Background

- February 2022 – Board approved \$1.65M base and \$1.13M enhanced amenities
- Requested cost for all-weather turf



All-Weather Turf – Background

- 9 fields in system
- Consistency in field condition and play
- Reduced maintenance and water costs
- 2011/2022 Needs Assessment – multipurpose field needs



All-Weather Turf — Falconwing Park

20-Year Pro Forma

- All-weather turf, moving poles, LED light conversion
- Reduced grass maintenance/water
- All-weather turf maintenance
- Rental revenue
- Electrical consumption



All-Weather Turf—Falconwing Park

Capital

- \$1.786 million (turf, lights, site amenities, consultant)
- \$340,000 existing cost included
- *\$1.446 million net impact*



All-Weather Turf—Falconwing Park

Operational (20-Year)

- \$2.223 million – maintenance savings
- \$2.028 million – net revenue generation
- \$3.184 million – capital cost
(2 replacements)
- \$1.067 million – net savings



Schedule

May 2022

- Board reviews all-weather turf concept/cost

July 2022/August 2022

- Board reviews bid(s) for all-weather turf

Spring 2023

- All-weather turf complete/open to the public



Recommendation

“Approve the addition of all-weather turf to the Falconwing Park renovation project utilizing \$1.446 million from the Capital Contingency Reserve and authorize the President/Chief Executive Officer to execute an amendment to the services agreement with Burditt LandPlace as approved to final form by legal counsel.”