

2022 Parks and Recreation Needs Assessment Board Presentation



August 24, 2022

2022 Parks and Recreation Needs Assessment

Townwide Improvements							
Priority	Park	Village	Project	2023	2024	2025	Total
1	Bear Branch Sportfields	CC	Restroom	\$242,250.00	\$969,000.00		\$1,211,250.00
1	Bear Branch Sportfields	CC	LED Replacement	\$962,500.00			\$962,500.00
2	Bear Branch Sportfields	CC	Playground	\$300,000.00			\$300,000.00
1	Gosling	AB	LED Replacement	\$687,500.00			\$687,500.00
1	Gosling	AB	Turf Field 4	\$156,187.50	\$1,093,312.50		\$1,249,500.00
1	Alden Bridge SP	AB	Parking Lot, Restroom, Playground, Turf 3, Turf 4, Trail to Park, Welcome Area, Lights-LED (all fields)	\$542,357.92	\$4,338,863.37	\$5,965,937.13	\$10,847,158.43
				\$2,892,818.42	\$6,403,199.87	\$5,965,937.13	\$15,257,908.43

- LED Replacement and All-Weather Turf provide a reduction in operational cost
- Review flood plane to review ability to place all weather turf on Gosling Field 4





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Village Park Improvements							
Priority	Park	Village	Project	2023	2024	2025	Total
1	Alden Bridge Park	AB	Pickleball	\$367,500.00			\$367,500.00
1	Forestgate	IS	Tennis Court (2)	\$367,500.00			\$367,500.00
1	Tupelo/Terramont	CSP/SR	Pickleball or Tennis	\$367,500.00			\$367,500.00
1	Wendtwood Park	CSP	LED Replacement	\$137,500.00			\$137,500.00
1	Wendtwood Park	CSP	All Weather Turf	\$1,224,000.00			\$1,224,000.00
1	Creekwood Park	PC	LED Replacement	\$220,000.00			\$220,000.00
1	Shadowbend Park	CC	LED Replacement	\$137,500.00			\$137,500.00
1	Cattail Park	CC	LED Replacement	\$137,500.00			\$137,500.00
1	Lakeside	AB	LED Replacement	\$275,000.00			\$275,000.00
1	Harpers Landing	CP	LED Replacement	\$137,500.00			\$137,500.00
3	Lakeside	AB	Restroom Renovation-In Building	\$165,000.00			\$165,000.00
3	Creekwood	PC	Restroom Renovation-In Building	\$165,000.00			\$165,000.00
3	Forestgate	IS	Restroom Renovation-In Building	\$165,000.00			\$165,000.00
				\$3,866,500.00	\$0.00	\$0.00	\$3,866,500.00

- Addition of tennis and pickleball courts
- Moved restroom renovations at Lakeside, Creekwood and Forestgate to Phase I from Phase III
- LED Replacement and All-Weather Turf provide a reduction in operational cost
- Moved Creekwood All Weather Turf to Phase 2



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Area Park Improvements							
Priority	Park	Village	Project	2023	2024	2025	Total
1	May Valley/TBD	SR/TBD	Dog Park	\$220,000.00			\$220,000.00
1	Cattail/Cranebrook	CC/SR	Community Garden	\$220,000.00			\$220,000.00
1	Tamarac	GM	Restroom- Free Standing	\$50,000.00	\$330,000.00		\$380,000.00
1	Cattail	CC	Restroom- Free Standing			\$330,000.00	\$330,000.00
1	Grogan's Point	GM	Restroom- Free Standing			\$330,000.00	\$330,000.00
1	Meadowlake	PC	Restroom- Free Standing		\$330,000.00		\$330,000.00
2	Sundance	AB	New Restroom	\$58,800.00	\$781,200.00		\$840,000.00
2	Capstone	CC	New Restroom	\$58,800.00	\$781,200.00		\$840,000.00
1	Terramont	SR	Restroom- Free Standing	\$165,000.00			\$165,000.00
3	Ridgewood	PC	Restroom Renovation-In Building	\$165,000.00			\$165,000.00
3	Harpers Landing	CP	Restroom Renovation-In Building	\$165,000.00			\$165,000.00
3	Windvale	AB	Restroom Renovation-In Building	\$165,000.00			\$165,000.00
3	Cranebrook	SR	Restroom Renovation-In Building	\$165,000.00			\$165,000.00
				\$1,432,600.00	\$2,222,400.00	\$660,000.00	\$4,315,000.00

- Addition of dog park
- Renovation of select older free-standing restrooms and in building restrooms
- Moved new restrooms at Sundance and Capstone from Phase 2 to Phase I
- Addition of community garden due to current waiting list
- Collapsed Phase III into Area Park Improvements



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- No escalation cost factored
- Highlights
 - Adds 4 all weather turf fields
 - Enhance ABSP Parking/restroom
 - LED light conversion
 - 13 restroom upgrades; 3 new restrooms
 - Additional tennis and pickleball courts, community garden, disc golf

Phase I- Overall			
Phase Total	\$23,439,408.43		
2023	2024	2025	Total
\$8,191,918.42	\$8,625,599.87	\$6,625,937.13	\$23,439,408.43



2022 Parks and Recreation Needs Assessment

- Phase duration 3-5 years.
- Flexibility based on needs
- Review field and park use to stage construction to minimize impact
- Utilize co-op purchasing/contractors leverage dollars/expedite
- Request Project Supervisor and Project Specialist for project development and construction management (\$145,336 salary, benefits, phone/computer)



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Phase II				2026	2027	2028	Total
2	Lakeside	AB	All Weather Turf	\$180,000.000	\$1,980,000.000		\$2,160,000.000
2	Pepperdale	SR	New Restroom		\$58,800.00	\$781,200.00	\$840,000.00
1	Creekwood Park	PC	All Weather Turf	\$106,800.00	\$1,174,800.00		\$1,281,600.000
1	TBD	TBD	Disc Golf	\$190,000.00			\$190,000.000
2	Shadowbend Park	CC	All Weather Turf	\$94,500.000	\$831,600.000		\$926,100.000
2	Cattail Park	CC	All Weather Turf	\$105,000.000	\$924,000.000		\$1,029,000.000
2	Harpers Landing	CP	All Weather Turf	\$93,000.000	\$818,400.000		\$911,400.000
							\$0.000
	S. Gosling	CSP	Phase I-minus Nature Center	\$497,098.53	\$4,473,886.78	\$4,970,985.31	\$9,941,970.625
				\$1,266,398.531	\$10,261,486.781	\$5,752,185.313	\$17,280,070.625

- Start Phase I of South Gosling-minus the environmental education center
- Addition of five additional all weather turf fields
- Add Disc Golf course- location- TBD
- New restroom at Pepperdale

