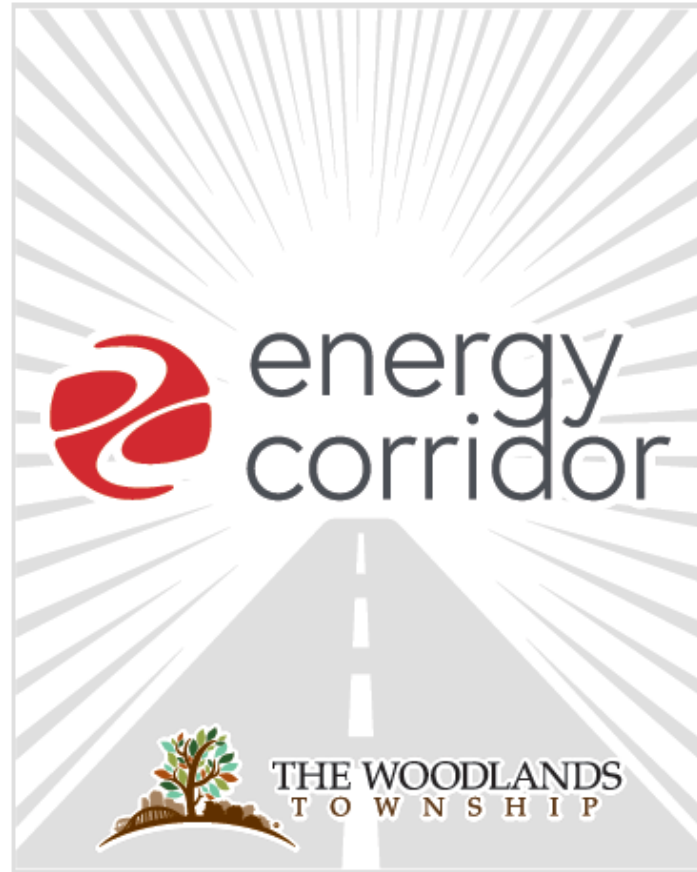


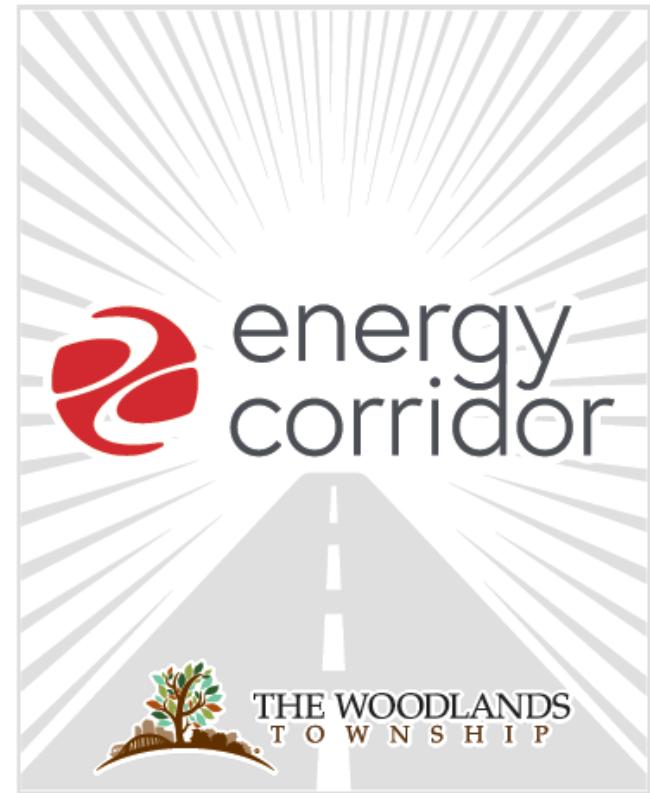
Energy Corridor Commuter Service Pilot Program



October 20, 2022

Board Decision – July 2022

- First year of authorized funding was fully expended September 1st
- Board of Directors authorized additional \$16,293 in local share to continue the program through the end of 2022



Ridership To Date – Energy Corridor

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept
Departures Per Days	8	8	8/6	6	6	6	6	6	4
Total Riders (month)	260	437	573	495	565	726	534	707	562
Average Riders per Service Day	12	22	25	25	27	33	26.7	31	33
Average Per Departure	1.5	2.7	3.1	3	4.5	5.5	4.45	5.1	8.3
Total Net Cost Per Rider	\$325.35	\$185.30	\$176.22	\$184.07	\$146.29	\$100.43	\$121.60	\$97.43	\$71.97
Township Net Cost Per Rider	\$32.54	\$18.53	\$17.62	\$18.41	\$14.63	\$10.04	\$12.36	\$9.74	\$7.19

Agreements – H-GAC & Energy Corridor District

- H-GAC – Funding Contract
 - Authorized first year of grant funding
 - Will need to enter into new agreement if service continued through 2023
- Energy Corridor District – Interlocal Agreement
- Both parties contribute 50% of the 20% required local match
 - Each part can unilaterally exercise option to terminate
 - Provide 90-day notice for termination



2023 Forecasted Costs

Monday-Friday Service (5 days per week)

Projected Ridership	Daily Ridership	Annual Revenue	Total Annual Cost	Cost Less Fare Revenue	H-GAC Share (80%)	Energy Corridor Share (10%)	Township Share (10%)
7,530	30	\$48,945	\$575,376	\$526,431	\$421,144	\$52,643	\$52,643

Tuesday-Thursday Service (3 days per week)

Projected Ridership	Daily Ridership	Annual Revenue	Total Annual Cost	Cost Less Fare Revenue	H-GAC Share (80%)	Energy Corridor Share (10%)	Township Share (10%)
5,049	33	\$32,818	\$353,004	\$320,185	\$256,148	\$32,018	\$32,018

Options for Board Consideration

Option 1:

- Continue program through a specified time period.

Option 2:

- Provide a termination notice to the program partners and discontinue the program effective January 1, 2023.