

**Incorporation Expenses**

**Matrix Consulting Group (2018 - 2019)**

	<b>Agreement</b>	<b>Total Paid</b>
Total Approved Agreement	\$ 632,000	
Total Paid to Matrix		\$ 503,907 * Final billing/No additional obligation

**Novak Consulting Group (2018 - 2021)**

Original Agreement	\$ 240,000	
Additional Services (1st Amendment)	\$ 189,000	
Additional Services (2nd Amendment)	\$ 434,800	
- <i>Less the unspent funds from 1st Amendment</i>	\$ (79,904)	
Additional Services (3rd Amendment)**	\$ 22,500	
- <i>Less the unspent funds from prior amendments</i>	\$ (13,468)	
Total Paid to Novak		\$ 792,928

\*\* - Additional services contracted in lieu of \$10,000 annual software subscription renewal that would have been direct billed from software vendor to Township

<b>Total Consulting Services (2018 - 2021)</b>	<b>\$ 1,296,835</b>
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**Legal (2018 - 2021)**

Akers & Akers LLP	\$ 26,851
Messer, Fort & McDonald, PLLC	\$ 99,039
<b>Total Legal Services (2018 - 2021)</b>	<b>\$ 125,890</b>

**September 2018 Public Forum**

Silver Rock Productions (AV Package/Editing)	\$ 12,465
Advertising (Community Impact, Houston Chronicle, Hello Woodlands)	\$ 5,629
Signage	\$ 4,988
Marriott Business Services	\$ 4,125
Translation Services	\$ 1,089
Supplies	\$ 230
<b>Total September 2018 Public Forum</b>	<b>\$ 28,525</b>

**Education/Communications (2021)**

Cooksey Strategic Communications Services	\$ 37,673
Bang the Table (digital community engagement platform)	\$ 6,500
TW Community Magazine (add'l 4 pages in September 2021 issue)	\$ 2,775
TW Community Magazine (add'l 4 pages in October 2021 issue)	\$ 2,793
Community Impact (September 2021)	\$ 8,194
Community Impact (October 2021)	\$ 10,629
Silver Rock Productions	\$ 8,600
<b>Total Education/Communications (2021)</b>	<b>\$ 77,163</b>

**September 2021 Public Forum**

Silver Rock Productions (AV Package/Editing)	\$ 17,300
Marriott Business Services	\$ 9,703
Printed Handouts	\$ 3,394
Signage	\$ 2,300
Supplies	\$ 34
<b>Total September 2021 Public Forum</b>	<b>\$ 32,732</b>

<b>Total Incorporation Costs (2018 - 2021)</b>	<b>\$ 1,561,145</b>
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Staff time is not tracked by work duty/responsibility.

The majority of work product related to incorporation was produced through contracted professional services as summarized above. Staff time was limited. An estimated cost related to staff time is \$75,000 - \$100,000.