

Proposal from Quiddity - TxDOT Grant (SH 242/Harper's Landing Pathway)



March 29, 2023

Background Information

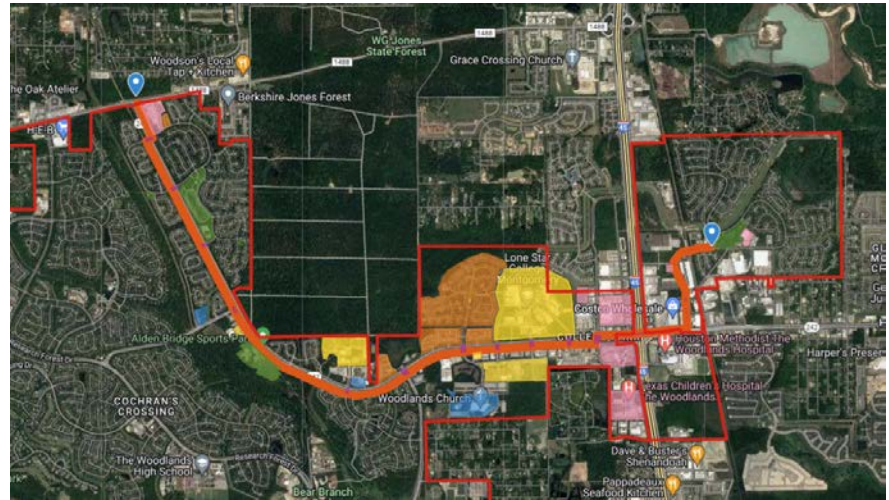
- TxDOT SH 242 Expansion - included side path
- Harper's Landing Connector (I-45 to Harper's Landing Park)
- Public comment on SH 242 project reduced project scope/side path



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Background Information

- 2023 Transportation Alternatives Grant
- TxDOT approached Township
- Submitted Letter of Intent
- Reviewed LOI with TxDOT
- Encouraged to move forward
- Official notice pending
- Project is consistent with Bike/Ped Master Plan



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Financial Impact

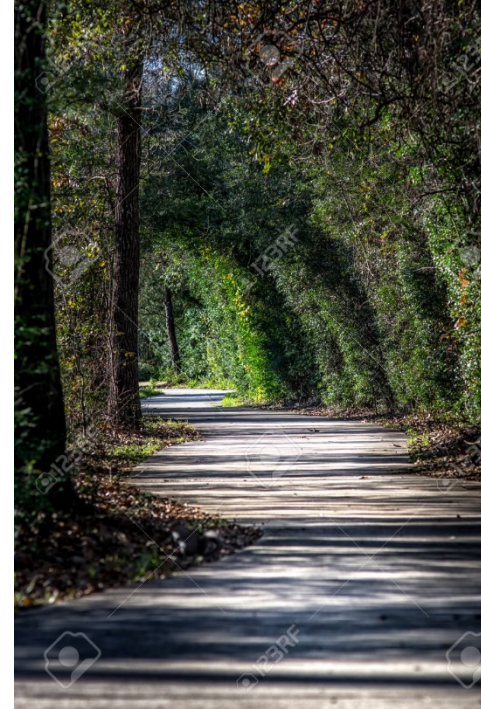
- \$250 Million - 20% match
- Preliminary Estimate - \$8.3m
- Match (\$1.66m)
 - 2024 and 2025 budgets (\$700,000) - HL Connector
 - Capital reserve (\$500,000),
 - Favorable savings in current capital projects (\$360,000),
 - In-kind contribution from the cost of the grant writing services (\$100,000).



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Quiddity Proposal

- Bike/Pedestrian Master Plan
- Proposal requires initial engineering and analysis
- Texas Professional Services Procurement Act
- Base proposal \$84,000
- Request up to to \$100,000 as grant application has not been released
- If approved, Board approves submittal of the grant (May).
- Applications due June 5



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Recommendation

“ Approve the proposal from Quiddity to prepare a grant application to the Texas Department of Transportation for the SH 242/Harper’s Landing pathway and authorize a budget amendment to utilize up to \$100,000 in funds for grant development services from the General Fund.”

